Management Indicators Report Dashboard

Priority Strategies	Indicators	Status	Trend	Target	Prior FY21/22	Current FY22/23
Health and Well Being						
Targeted/effective primary disease prevention and health promotion						
Ensure ongoing collaboration with provincial eGFR lab strategy and primary care	1. Level of Kidney Function (mean eGFR) at Time of CKD Registration	●	→	30-35 mL/min	32.2 mL/min	33.4 mL/min
Responsive and Effective Health Care Services (Shift to Patient-Centered Care)						
Comprehensive and Coordinated Team-based Care						
Support best practice, dialysis care in BC	2. One-year Patient Survival Rate on Dialysis	●	→	≥80%	84%	85%
Promote and support initiation of transitions in care to the appropriate modality	3. Percentage of patients participating in independent dialysis (PD and home-based HD) *	▲	→	≥31%	30.3%	29.6%
	4. Peritoneal Dialysis Intake Rate *	●	→	≥25%	30.5%	29.3%
	5. One-year Peritoneal Dialysis Attrition Rate	●	→	≤30%	26%	28%
	6. Rapid Progression of Kidney Function	●	→	TBD	19.4%	20.1%
	7. Level of Kidney Function at Dialysis Initiation	●	→	≤15 mL/min	10.1 mL/min	10.3 mL/min
Renewed role of hospitals - focus on improved surgical services						
Collaborate with specialists to improve access and quality of care	8. Percentage of chronic kidney disease patients followed according to standardized clinical pathway for hemodialysis access creation	◆	↓	≥70%	69.5%	63.6%
	9. Percentage of patients initiating hemodialysis with appropriate access (= % incident AV fistula and graft) *	◆	↑	≥50%	45.8%	47.0%
	10. Percentage of prevalent HD patients dialyzed with optimal access (=% prevalent AV fistula and graft)	◆	↓	>60%	52.1%	50.1%
Improve outcomes, reduce hospitalizations						
Improve quality of dialysis care	11a. Bacteremia infection rate per HD Catheter access year	●	↑	<0.5 per HD Cath Year	0.041	0.061
	11b. Bacteremia infection rate per HD Fistula access year	●	↑	<0.5 per HD Fistula Year	0.003	0.007
	11c. Bacteremia infection rate per HD Graft access year	●	↓	<0.5 per HD Graft Year	0.018	0.012
	11d. Peritonitis infection rate per PD patient-year	●	↓	<0.4 per PD Year	0.251	0.247
Ensure Value for Money						
Enabling IMIT and technology infrastructure and approaches to funding						
Develop multi-year application roadmap and implementation plan for PROMIS	12. Percentage of patients with modality selection available in PROMIS	●	→	TBD	92%	92%

Legend:

Status :
- ● = Achieving Target and/or Positive Change
- ▲ = Close to achieving target and/or questionable change
- ◆ = Not achieving target and/or negative change

Trend :
- ↑ = Improving trend
- → = Steady/stable trend
- ↓ = Deteriorating trend

Indicator shaded in grey has not been updated for this report

* Metric impacted by staff shortages and/or OR availability